

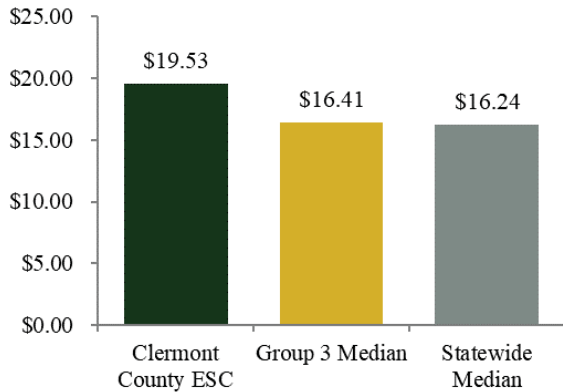
Clermont County ESC Profile

Operating Revenue:
\$17,498,511

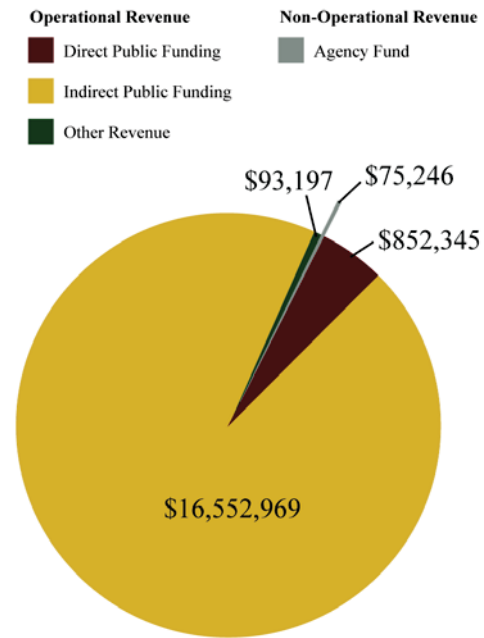
Expenditures:
\$17,100,687

FTEs:
284.30

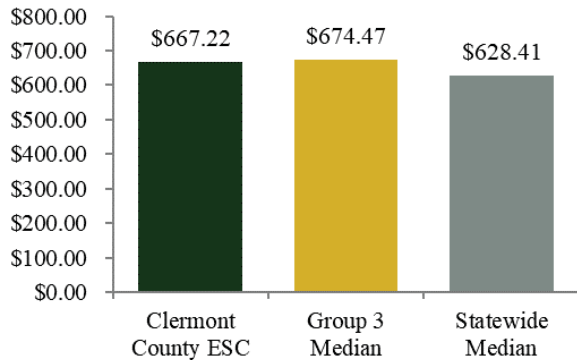
Revenue Generation Ratio



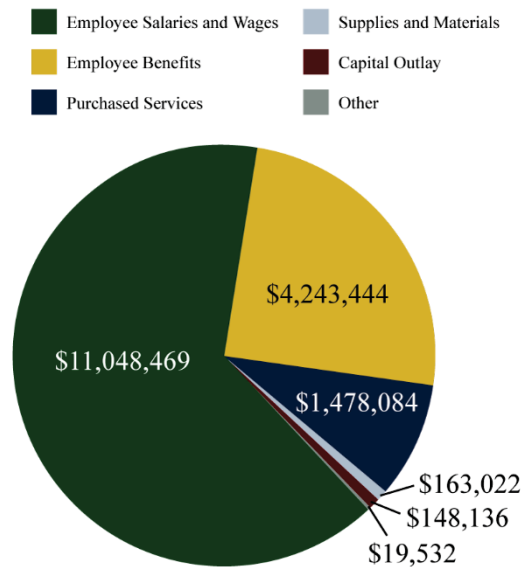
Total Revenue by Source



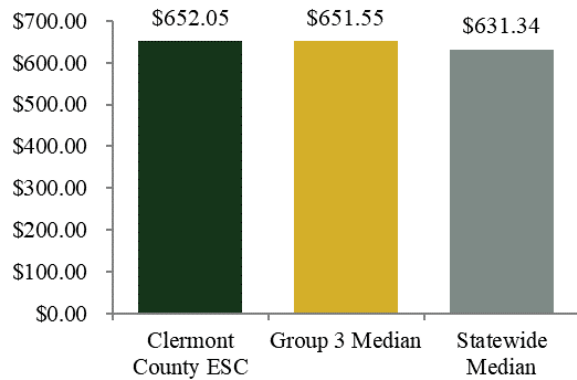
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



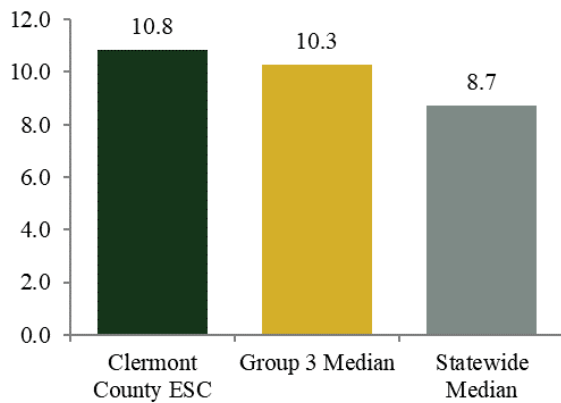
Clermont County ESC Profile (contd)

Operating Revenue:
\$17,498,511

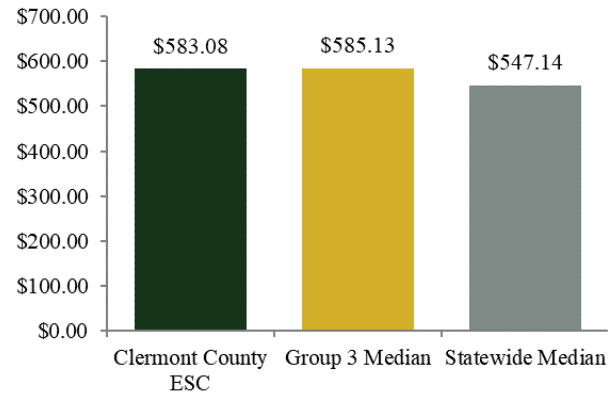
Expenditures:
\$17,100,687

FTEs:
284.30

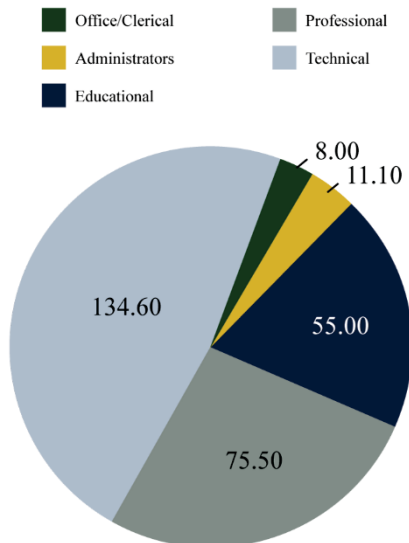
FTEs per 1,000 Students



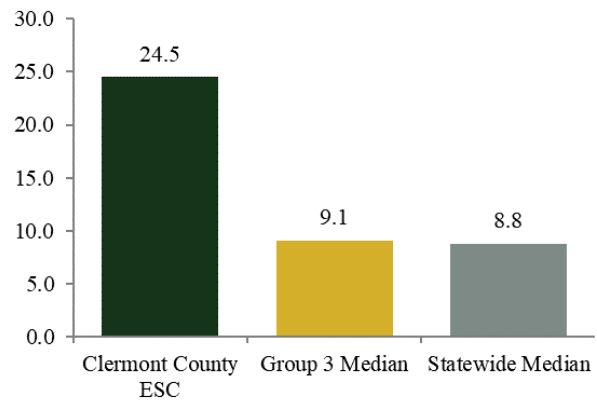
Personnel Cost per Student



FTEs by Category



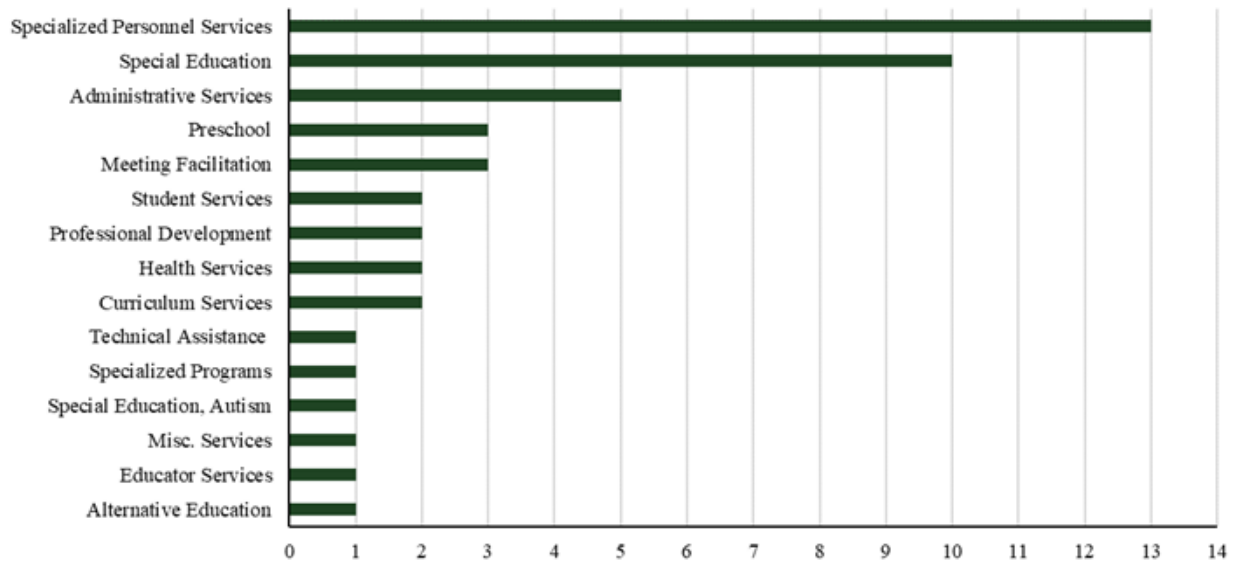
Non-administrative Staff per Administrator



Clermont County ESC Profile (contd)

Operating Revenue: \$17,498,511	Expenditures: \$17,100,687	FTEs: 284.30
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Batavia LSD	2,216	3
Bethel-Tate LSD	1,552	1
Clermont Northeastern LSD	1,407	3
Felicity-Franklin LSD	841	1
Goshen LSD	2,732	4
Milford EVSD	6,374	5
New Richmond EVSD	2,372	3
West Clermont LSD	7,770	5
Williamsburg LSD	962	1